

INFORME GASTOS MENSUALES

AL 31 MARZO-2017 (DEVENGADOS)

SUBTITULO	ITEM	ASIGNACIÓN	SUB.ASIGN.	DENOMINACIÓN	MONTO
				Acreedores Presupuestarios	201.304.757
21				C x P Gastos en Personal	74.925.112
21	01			Personal de Planta	46.074.154
21	01	001		Sueldos y Sobresueldos	36.903.244
21	01	001	001	Sueldos base	9.290.589
21	01	001	002	Asignación de Antigüedad	1.285.146
21	01	001	002.002	Asignación de Antigüedad, Art. 97, letra g), de la Ley N° 18.883, y Leyes N° 19.100, 19.280, 19.281, 19.282, 19.283, 19.284, 19.285, 19.286, 19.287, 19.288, 19.289, 19.290, 19.291, 19.292, 19.293, 19.294, 19.295, 19.296, 19.297, 19.298, 19.299, 19.300, 19.301, 19.302, 19.303, 19.304, 19.305, 19.306, 19.307, 19.308, 19.309, 19.310, 19.311, 19.312, 19.313, 19.314, 19.315, 19.316, 19.317, 19.318, 19.319, 19.320, 19.321, 19.322, 19.323, 19.324, 19.325, 19.326, 19.327, 19.328, 19.329, 19.330, 19.331, 19.332, 19.333, 19.334, 19.335, 19.336, 19.337, 19.338, 19.339, 19.340, 19.341, 19.342, 19.343, 19.344, 19.345, 19.346, 19.347, 19.348, 19.349, 19.350, 19.351, 19.352, 19.353, 19.354, 19.355, 19.356, 19.357, 19.358, 19.359, 19.360, 19.361, 19.362, 19.363, 19.364, 19.365, 19.366, 19.367, 19.368, 19.369, 19.370, 19.371, 19.372, 19.373, 19.374, 19.375, 19.376, 19.377, 19.378, 19.379, 19.380, 19.381, 19.382, 19.383, 19.384, 19.385, 19.386, 19.387, 19.388, 19.389, 19.390, 19.391, 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19.892, 19.893, 19.894, 19.895, 19.896, 19.897, 19.898, 19.899, 19.900, 19.901, 19.902, 19.903, 19.904, 19.905, 19.906, 19.907, 19.908, 19.909, 19.910, 19.911, 19.912, 19.913, 19.914, 19.915, 19.916, 19.917, 19.918, 19.919, 19.920, 19.921, 19.922, 19.923, 19.924, 19.925, 19.926, 19.927, 19.928, 19.929, 19.930, 19.931, 19.932, 19.933, 19.934, 19.935, 19.936, 19.937, 19.938, 19.939, 19.940, 19.941, 19.942, 19.943, 19.944, 19.945, 19.946, 19.947, 19.948, 19.949, 19.950, 19.951, 19.952, 19.953, 19.954, 19.955, 19.956, 19.957, 19.958, 19.959, 19.960, 19.961, 19.962, 19.963, 19.964, 19.965, 19.966, 19.967, 19.968, 19.969, 19.970, 19.971, 19.972, 19.973, 19.974, 19.975, 19.976, 19.977, 19.978, 19.979, 19.980, 19.981, 19.982, 19.983, 19.984, 19.985, 19.986, 19.987, 19.988, 19.989, 19.990, 19.991, 19.992, 19.993, 19.994, 19.995, 19.996, 19.997, 19.998, 19.999, 20.000	1.285.146
21	01	001	003	Asignación Profesional	3.202.375
21	01	001	003.001	, de Asignación Profesional, decreto ley N°	3.202.375
21	01	001	004	Asignación de Zona	3.263.446
21	01	001	004.001	Asignación de Zona, art. 7 y 25, DL N° 3551	3.251.708
21	01	001	004.004	Complemento de Zona ¹	11.738
21	01	001	007	Asignaciones del D.L. N° 3.551, de 1981	10.719.329
21	01	001	007.001	Asignación Municipal, Art. 24 y 31 DL. N° 3.551, de 1981 ¹	10.719.329
21	01	001	009	Asignaciones Especiales	1.068.913
21	01	001	009.005	Asignación Art. 1, Ley N° 19.529 ¹	1.068.913
21	01	001	010	Asignación de Pérdida de Caja	13.735
21	01	001	010.001	Asignación por Pérdida de Caja, Art. 97, letra a), Ley N° 18.883 ¹	13.735
21	01	001	014	Asignaciones Compensatorias	4.731.000
21	01	001	014.001	Incremento Previsional, Art. 2, D.L. 3501, de 1980 ¹	1.997.474
21	01	001	014.002	Bonificación Compensatoria de Salud, Art. 3°, Ley N° 18.566 ¹	782.797
21	01	001	014.003	Bonificación Compensatoria, Art. 10, Ley N° 18.675 ¹	1.950.729
21	01	001	015	Asignaciones Sustitutivas	1.201.489
21	01	001	015.001	Asignación Única, Art. 4, Ley N° 18.717 ¹	1.201.489
21	01	001	019	Asignación de Responsabilidad	349.727
21	01	001	019.001	Asignación de Responsabilidad Judicial, Art. 2, Ley N° 20.008 ¹	349.727
21	01	001	043	Asignación Inherente al Cargo Ley 18.695	1.777.495
21	01	002		Aportes del Empleador	5.872.944
21	01	002	001	A Servicios de Bienestar	5.000.000
21	01	002	002	Otras Cotizaciones Previsionales	872.944
21	01	003		Asignaciones por Desempeño	233.151
21	01	003	003	Desempeño Individual	233.151
21	01	003	003.002	Asignación de Incentivo por Gestión Jurisdiccional, Art. 2, Ley N° 20.008 ¹	233.151
21	01	004		Remuneraciones Variables	2.387.727
21	01	004	005	Trabajos Extraordinarios	2.142.600
21	01	004	006	Comisiones de Servicios en el País	245.127
21	01	005		Aguinaldos y Bonos	677.088
21	01	005	002	Bonos de Escolaridad	564.808
21	01	005	004	Bonificación Adicional al Bono de Escolaridad	112.280
21	02			Personal a Contrata	11.396.286
21	02	001		Sueldos y Sobresueldos	9.352.318
21	02	001	001	Sueldos base	3.035.649
21	02	001	002	Asignación de Antigüedad	58.405
21	02	001	002.002	Asignación de Antigüedad, Art. 97, letra g), de la Ley N° 18.883 y Leyes N° 19.100, 19.280, 19.281, 19.282, 19.283, 19.284, 19.285, 19.286, 19.287, 19.288, 19.289, 19.290, 19.291, 19.292, 19.293, 19.294, 19.295, 19.296, 19.297, 19.298, 19.299, 19.300, 19.301, 19.302, 19.303, 19.304, 19.305, 19.306, 19.307, 19.308, 19.309, 19.310, 19.311, 19.312, 19.313, 19.314, 19.315, 19.316, 19.317, 19.318, 19.319, 19.320, 19.321, 19.322, 19.323, 19.324, 19.325, 19.326, 19.327, 19.328, 19.329, 19.330, 19.331, 19.332, 19.333, 19.334, 19.335, 19.336, 19.337, 19.338, 19.339, 19.340, 19.341, 19.342, 19.343, 19.344, 19.345, 19.346, 19.347, 19.348, 19.349, 19.350, 19.351, 19.352, 19.353, 19.354, 19.355, 19.356, 19.357, 19.358, 19.359, 19.360, 19.361, 19.362, 19.363, 19.364, 19.365, 19.366, 19.367, 19.368, 19.369, 19.370, 19.371, 19.372, 19.373, 19.374, 19.375, 19.376, 19.377, 19.378, 19.379, 19.380, 19.381, 19.382, 19.383, 19.384, 19.385, 19.386, 19.387, 19.388, 19.389, 19.390, 19.391, 19.392, 19.393, 19.394, 19.395, 19.396, 19.397, 19.398, 19.399, 19.400, 19.401, 19.402, 19.403, 19.404, 19.405, 19.406, 19.407, 19.408, 19.409, 19.410, 19.411, 19.412, 19.413, 19.414, 19.415, 19.416, 19.417, 19.418, 19.419, 19.420, 19.421, 19.422, 19.423, 19.424, 19.425, 19.426, 19.427, 19.428, 19.429, 19.430, 19.431, 19.432, 19.433, 19.434, 19.435, 19.436, 19.437, 19.438, 19.439, 19.440, 19.441, 19.442, 19.443, 19.444, 19.445, 19.446, 19.447, 19.448, 19.449, 19.450, 19.451, 19.452, 19.453, 19.454, 19.455, 19.456, 19.457, 19.458, 19.459, 19.460, 19.461, 19.462, 19.463, 19.464, 19.465, 19.466, 19.467, 19.468, 19.469, 19.470, 19.471, 19.472, 19.473, 19.474, 19.475, 19.476, 19.477, 19.478, 19.479, 19.480, 19.481, 19.482, 19.483, 19.484, 19.485, 19.486, 19.487, 19.488, 19.489, 19.490, 19.491, 19.492, 19.493, 19.494, 19.495, 19.496, 19.497, 19.498, 19.499, 19.500, 19.501, 19.502, 19.503, 19.504, 19.505, 19.506, 19.507, 19.508, 19.509, 19.510, 19.511, 19.512, 19.513, 19.514, 19.515, 19.516, 19.517, 19.518, 19.519, 19.520, 19.521, 19.522, 19.523, 19.524, 19.525, 19.526, 19.527, 19.528, 19.529, 19.530, 19.531, 19.532, 19.533, 19.534, 19.535, 19.536, 19.537, 19.538, 19.539, 19.540, 19.541, 19.542, 19.543, 19.544, 19.545, 19.546, 19.547, 19.548, 19.549, 19.550, 19.551, 19.552, 19.553, 19.554, 19.555, 19.556, 19.557, 19.558, 19.559, 19.560, 19.561, 19.562, 19.563, 19.564, 19.565, 19.566, 19.567, 19.568, 19.569, 19.570, 19.571, 19.572, 19.573, 19.574, 19.575, 19.576, 19.577, 19.578, 19.579, 19.580, 19.581, 19.582, 19.583, 19.584, 19.585, 19.586, 19.587, 19.588, 19.589, 19.590, 19.591, 19.592, 19.593, 19.594, 19.595, 19.596, 19.597, 19.598, 19.599, 19.600, 19.601, 19.602, 19.603, 19.604, 19.605, 19.606, 19.607, 19.608, 19.609, 19.610, 19.611, 19.612, 19.613, 19.614, 19.615, 19.616, 19.617, 19.618, 19.619, 19.620, 19.621, 19.622, 19.623, 19.624, 19.625, 19.626, 19.627, 19.628, 19.629, 19.630, 19.631, 19.632, 19.633, 19.634, 19.635, 19.636, 19.637, 19.638, 19.639, 19.640, 19.641, 19.642, 19.643, 19.644, 19.645, 19.646, 19	

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AL 31 MARZO-2017 (DEVENGADOS)

SUBTITULO	ITEM	ASIGNACIÓN	SUB.ASIGN.	DENOMINACIÓN	MONTO
21	02	001	013.001	Incremento Previsional, Art. 2, D.L. 3501, de 1980 ¹	652.667
21	02	001	013.002	Bonificación Compensatoria de Salud, Art. 3, Ley N° 18.566 ¹	149.969
21	02	001	013.003	Bonificación Compensatoria, Art. 10, Ley N° 18.675 ¹	375.164
21	02	001	014	Asignaciones Sustitutivas	529.851
21	02	001	014.001	Asignación Única, Art. 4, Ley N° 18.717 ¹	529.851
21	02	002		Aportes del Empleador	923.825
21	02	002	001	A Servicios de Bienestar	700.000
21	02	002	002	Otras Cotizaciones Previsionales	223.825
21	02	004		Remuneraciones Variables	1.028.202
21	02	004	005	Trabajos Extraordinarios	954.117
21	02	004	006	Comisiones de Servicios en el País	74.085
21	02	005		Aguinaldos y Bonos	91.941
21	02	005	002	Bono de Escolaridad	49.836
21	02	005	004	Bonificación Adicional al Bono de Escolaridad	42.105
21	03			Otras Remuneraciones	4.934.106
21	03	001		Honorarios a Suma Alzada – Personas Naturales	4.166.667
21	03	004		Remuneraciones Reguladas por el Código del Trabajo	767.439
21	03	004	001	Sueldos	674.060
21	03	004	002	Aportes del Empleador	32.085
21	03	004	003	Remuneraciones Variables	61.294
21	04			Otros Gastos en Personal	12.520.566
21	04	003		Dietas a Juntas, Consejos y Comisiones	4.396.033
21	04	003	001	Dietas a Concejales	4.340.046
21	04	003	003	Otros Gastos	55.987
21	04	004		Prestaciones de Servicios en Programas Comunitarios	8.124.533
22				C x P Bienes y Servicios de Consumo	79.159.590
22	01			Alimentos y Bebidas	7.325.186
22	01	001		Para Personas	7.325.186
22	02			Textiles, Vestuario y Calzado	1.499.250
22	02	001		Textiles y Acabados Textiles	1.499.250
22	04			Materiales de Uso o Consumo	5.483.748
22	04	007		Materiales y Útiles de Aseo	34.558
22	04	008		Menaje para Oficina, Casino y Otros	142.860
22	04	009		Insumos, Repuestos y Accesorios Computacionales	896.782
22	04	010		Materiales para Mantenimiento y Reparaciones de Inmuebles	26.702
22	04	012		Otros Materiales, Repuestos y Útiles Diversos	4.301.255
22	04	999		Otros	81.591
22	05			Servicios Básicos	16.313.136
22	05	001		Electricidad	9.049.775
22	05	002		Agua	2.644.980
22	05	004		Correo	212.485
22	05	006		Telefonía Celular	988.758
22	05	007		Acceso a Internet	1.618.724
22	05	008		Enlaces de Telecomunicaciones	1.798.414
22	07			Publicidad y Difusión	1.251.285
22	07	001		Servicios de Publicidad	1.251.285
22	08			Servicios Generales	46.314.432
22	08	001		Servicios de Aseo	13.670.298
22	08	007		Pasajes, Fletes y Bodegajes	1.406.460
22	08	011		Servicios de Producción y Desarrollo de Eventos	30.800.000
22	08	999		Otros	437.674
22	09			Arriendos	673.376

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SUBTITULO	ITEM	ASIGNACIÓN	SUB.ASIGN.	DENOMINACIÓN	MONTO
22	09	002		Arriendo de Edificios	440.131
22	09	005		Arriendo de Máquinas y Equipos	233.245
22	12			Otros Gastos en Bienes y Servicios de Consumo	299.177
22	12	002		Gastos Menores	299.177
24				C x P Transferencias Corrientes	2.515.878
24	01			Al Sector Privado	476.280
24	01	007		Asistencia Social a Personas Naturales ¹	345.000
24	01	008		Premios y Otros ¹	131.280
24	03			A Otras Entidades Públicas	2.039.598
24	03	002		A los Servicios de Salud ¹	73.792
24	03	002	001	Multa Ley de Alcoholes ¹	73.792
24	03	090		Al Fondo Común Municipal – Permisos de Circulación ¹	1.965.806
24	03	090	001	Aporte Año Vigente ¹	1.965.806
29				C x P Adquisición de Activos no Financieros	23.090.153
29	04			Mobiliario y Otros	369.923
29	05			Máquinas y Equipos	19.202.856
29	05	999		Otras	19.202.856
29	06			Equipos Informáticos	3.517.374
29	06	001		Equipos Computacionales y Periféricos	3.517.374
31				C x P Iniciativas de Inversión	21.614.024
31	01			Estudios Básicos	21.614.024
31	01	002		Consultorías	21.614.024